

**EXPENDITURES BY FUNCTION  
FISCAL YEAR 2020-2021**

<i>Budgetary Function</i>		<i>Expenditures</i>	<i>Percent of Total</i>
Instruction	Instruction	\$ 327,076,700.33	17.2%
Research	Resident Instruction	\$ 358,438,145.87	18.9%
	AU/UGA Medical Partnership	445,519.22	*
	Forestry Research	12,244,879.65	0.6%
	Skidaway Inst of Oceanography	4,592,104.53	0.2%
	Agricultural Experiment Station	88,943,900.11	4.7%
	Cooperative Extension Service	204,545.69	*
	Marine Extension Service	446,364.84	*
	Marine Institute	1,156,089.89	0.1%
	Athens & Tifton Veterinary Laboratories	1,109,503.68	0.1%
	Veterinary Medical Experiment Station	3,108,613.17	0.2%
	Veterinary Medical Teaching Hospital	12,493.56	*
	Veterinary Medicine Agriculture Research	861,965.00	*
	Subtotal	\$ 471,564,125.21	24.8%
Public Service	Resident Instruction	\$ 122,542,514.00	6.5%
	Forestry Cooperative Extension	1,918,644.76	0.1%
	Skidaway Inst of Oceanography	5,006.91	*
	Agricultural Experiment Station	13,881.90	*
	Cooperative Extension Service	51,841,943.99	2.7%
	Marine Extension Service	1,817,671.87	0.1%
	Athens & Tifton Veterinary Laboratories	7,389,176.42	0.4%
	Subtotal	\$ 185,528,839.85	9.8%
Academic Support	Resident Instruction	\$ 132,504,414.44	7.0%
	AU/UGA Medical Partnership	109,939.61	*
	Forestry Research	25,132.36	*
	Skidaway Inst of Oceanography	47,134.15	*
	Agricultural Experiment Station	263,422.86	*
	Veterinary Medical Teaching Hospital	23,905,266.12	1.3%
Subtotal	\$ 156,855,309.54	8.3%	
Student Services	Resident Instruction	\$ 34,667,288.31	1.8%
	Student Activities	5,175,517.23	0.3%
	Subtotal	\$ 39,842,805.54	2.1%
Institutional Support	Resident Instruction	\$ 129,738,034.76	6.8%
	Skidaway Inst of Oceanography	135,740.49	*
	Subtotal	\$ 129,873,775.25	6.8%
Physical Plant	Resident Instruction	\$ 194,299,733.94	10.2%
	AU/UGA Medical Partnership	1,036,725.41	0.1%
	Forestry Research	869,720.71	*
	Skidaway Inst of Oceanography	1,091,116.82	0.1%
	Agricultural Experiment Station	7,789,489.16	0.4%
	Cooperative Extension Service	4,759,974.06	0.3%
	Marine Extension Service	1,017.40	*
	Marine Institute	82,771.16	*
	Veterinary Medical Experiment Station	245,000.00	*
	Subtotal	\$ 210,175,548.66	11.1%
Scholarships and Fellowships	Resident Instruction	\$ 207,833,365.53	11.0%
	AU/UGA Medical Partnership	107,500.00	*
	Forestry Research	83,186.16	*
	Skidaway Inst of Oceanography	13,166.68	*
	Agricultural Experiment Station	279,228.11	*
	Marine Extension Service	11,666.68	*
Subtotal	\$ 208,328,113.16	11.0%	
Auxiliary Enterprises		\$ 168,401,020.96	8.9%
	<b>Total</b>	<b>\$ 1,897,646,238.50</b>	<b>100.0%</b>

\*Less than 0.1 percent.

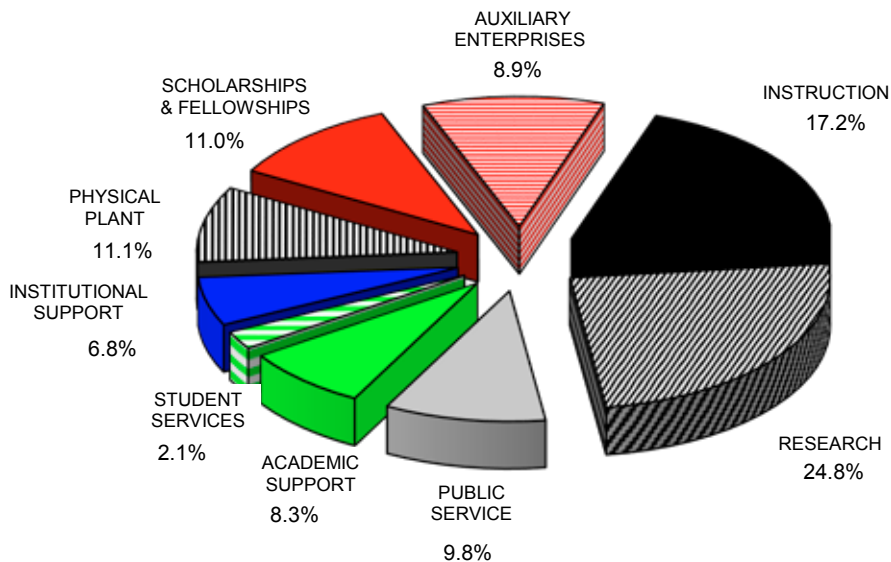
This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration

**EXPENDITURES BY FUNCTION  
FISCAL YEARS 2011-12 THROUGH 2020-21**

Function	Fiscal Year									
	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21
Instruction	18.8 %	19.1 %	18.9 %	19.0 %	19.6 %	19.8 %	19.6 %	18.1 %	18.0 %	17.2 %
Research	24.0	23.6	23.3	23.3	23.8	25.3	24.8	24.0	24.5	24.8
Public Service	11.7	11.6	11.8	11.4	11.0	10.6	10.6	10.4	10.0	9.8
Academic Support	7.1	6.6	6.8	6.8	6.8	6.7	6.8	7.8	7.8	8.3
Student Services	3.3	3.0	2.9	3.0	2.9	2.9	2.6	2.2	2.2	2.1
Institutional Support	5.2	5.9	5.5	5.5	6.7	6.0	5.8	5.9	6.0	6.8
Physical Plant	8.6	8.7	8.8	9.4	7.8	7.7	8.5	9.1	9.4	11.1
Scholarships and Fellowships	9.8	10.0	10.4	10.3	10.3	10.1	10.4	10.0	10.8	11.0
Auxiliary Enterprises	11.5	11.5	11.6	11.3	11.1	10.9	10.9	12.5	11.3	8.9

**Figure 19  
DISTRIBUTION OF EXPENDITURES BY FUNCTION  
FISCAL YEAR 2020-21**



Source: Office of the Vice President for Finance and Administration