

**CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION
FISCAL YEAR 2024**

Budgetary Function	Expenditures	Percent of Total
Instruction	\$ 404,502,494.39	16.9%
Research		
Resident Instruction	\$ 444,236,206.53	18.6%
AU/UGA Medical Partnership	411,951.69	*
Forestry Research	15,809,959.96	0.7%
Skidaway Inst of Oceanography	6,447,706.64	0.3%
Agricultural Experiment Station	122,001,724.31	5.1%
Marine Extension Service	1,923,884.69	0.1%
Marine Institute	1,148,578.45	*
Veterinary Medical Experiment Station	8,056,338.60	0.3%
Athens & Tifton Veterinary Laboratories	1,432,084.18	0.1%
Subtotal	\$ 601,468,435.05	25.2%
Public Service		
Resident Instruction	\$ 155,049,885.56	6.5%
Forestry Cooperative Extension	3,017,421.06	0.1%
Skidaway Inst of Oceanography	10,479.56	*
Cooperative Extension Service	76,783,369.02	3.2%
Marine Extension Service	2,875,453.44	0.1%
Athens & Tifton Veterinary Laboratories	7,761,848.64	0.3%
Subtotal	\$ 245,498,457.28	10.2%
Academic Support		
Resident Instruction	\$ 169,014,095.38	7.1%
AU/UGA Medical Partnership	119,695.51	*
Skidaway Inst of Oceanography	50,807.22	*
Agricultural Experiment Station	1,256,301.71	0.1%
Veterinary Medical Experiment Station	192,729.64	*
Veterinary Medical Teaching Hospital	32,294,377.34	1.3%
Subtotal	\$ 202,928,006.80	8.5%
Student Services		
Resident Instruction	\$ 48,624,752.83	2.1%
Student Activities	7,692,523.55	0.3%
Subtotal	\$ 56,317,276.38	2.4%
Institutional Support		
Resident Instruction	\$ 116,789,333.98	4.9%
Skidaway Inst of Oceanography	148,575.13	*
Subtotal	\$ 116,937,909.11	4.9%
Physical Plant		
Resident Instruction	\$ 247,313,255.25	10.5%
AU/UGA Medical Partnership	1,017,234.19	*
Forestry Research	905,958.60	*
Skidaway Inst of Oceanography	2,362,753.51	0.1%
Agricultural Experiment Station	9,046,641.40	0.4%
Cooperative Extension Service	4,659,532.52	0.2%
Marine Extension Service	2,711.76	*
Marine Institute	128,835.93	*
Veterinary Medical Experiment Station	99,149.83	*
Veterinary Medical Teaching Hospital	398,053.96	*
Athens & Tifton Veterinary Laboratories	106,643.75	*
Student Activities	1,132,349.09	*
Subtotal	\$ 267,173,119.79	11.2%
Scholarships and Fellowships		
Resident Instruction	\$ 223,127,287.58	9.4%
AU/UGA Medical Partnership	50,675.00	*
Forestry Research	64,776.75	*
Forestry Cooperative Extension	1,602.00	*
Skidaway Inst of Oceanography	57,186.22	*
Agricultural Experiment Station	327,509.21	*
Cooperative Extension Service	8,000.00	*
Marine Extension Service	89,652.26	*
Veterinary Medical Experiment Station	45,320.00	*
Athens & Tifton Veterinary Laboratories	9,600.00	*
Subtotal	\$ 223,781,609.02	9.4%
Auxiliary Enterprises	\$ 269,035,179.69	11.3%
Total	\$ 2,387,642,487.51	100.0%

*Less than 0.1 percent.

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration

**DISTRIBUTION OF CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION
FISCAL YEAR 2015 TO 2024**

Budgetary Function	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Instruction	19.0 %	19.6 %	19.8 %	19.6 %	18.1 %	18.0 %	17.2 %	17.1 %	16.9 %	16.9 %
Research	23.3 %	23.8 %	25.3 %	24.8 %	24.0 %	24.5 %	24.8 %	24.6 %	24.1 %	25.2 %
Public Service	11.4 %	11.0 %	10.6 %	10.6 %	10.4 %	10.0 %	9.8 %	9.5 %	10.0 %	10.2 %
Academic Support	6.8 %	6.8 %	6.7 %	6.8 %	7.8 %	7.8 %	8.3 %	8.3 %	8.3 %	8.5 %
Student Services	3.1 %	2.9 %	2.9 %	2.6 %	2.2 %	2.2 %	2.1 %	2.1 %	2.2 %	2.4 %
Institutional Support	5.5 %	6.7 %	6.0 %	5.8 %	5.9 %	6.0 %	6.8 %	6.4 %	5.0 %	4.9 %
Physical Plant	9.3 %	7.8 %	7.7 %	8.5 %	9.1 %	9.4 %	11.1 %	12.2 %	13.5 %	11.2 %
Scholarships and Fellowships	10.3 %	10.3 %	10.1 %	10.4 %	10.0 %	10.8 %	11.0 %	10.9 %	9.8 %	9.4 %
Auxiliary Enterprises	11.3 %	11.1 %	10.9 %	10.9 %	12.5 %	11.3 %	8.9 %	8.9 %	10.2 %	11.3 %

Source: Office of the Vice President for Finance and Administration

**Figure 18
DISTRIBUTION OF CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION
FISCAL YEAR 2024**

