

**CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION
FISCAL YEAR 2025**

Budgetary Function	Expenditures	Percent of Total
Instruction	\$ 428,724,199.69	16.8%
Research		
Resident Instruction	\$ 454,018,981.37	17.8%
AU/UGA Medical Partnership	401,914.77	*
Forestry Research	16,034,911.16	0.6%
Forestry Cooperative Extension	2,625.17	*
Skidaway Inst of Oceanography	8,424,563.53	0.3%
Agricultural Experiment Station	131,457,746.28	5.2%
Cooperative Extension Service	106,154.85	*
Marine Extension Service	1,787,376.56	0.1%
Marine Institute	1,145,378.76	*
Veterinary Medical Experiment Station	9,191,956.06	0.4%
Athens & Tifton Veterinary Laboratories	1,538,949.52	0.1%
Subtotal	\$ 624,110,558.03	24.5%
Public Service		
Resident Instruction	\$ 165,145,107.61	6.5%
Forestry Research	139.31	*
Forestry Cooperative Extension	3,307,075.62	0.1%
Skidaway Inst of Oceanography	129,152.76	*
Agricultural Experiment Station	3,716.12	*
Cooperative Extension Service	78,238,139.12	3.1%
Marine Extension Service	3,461,253.33	0.2%
Veterinary Medical Experiment Station	225,915.52	*
Veterinary Medical Teaching Hospital	1,306.03	*
Athens & Tifton Veterinary Laboratories	8,660,403.72	0.3%
Subtotal	\$ 259,172,209.14	10.2%
Academic Support		
Resident Instruction	\$ 176,136,626.61	6.9%
AU/UGA Medical Partnership	142,667.98	*
Forestry Research	122,338.17	*
Skidaway Inst of Oceanography	54,725.38	*
Agricultural Experiment Station	1,352,172.99	0.1%
Cooperative Extension Service	443,056.97	*
Veterinary Medical Teaching Hospital	33,273,881.84	1.3%
Subtotal	\$ 211,525,469.94	8.3%
Student Services		
Resident Instruction	\$ 52,586,430.63	2.0%
Student Activities	7,119,596.89	0.3%
Subtotal	\$ 59,706,027.52	2.3%
Institutional Support		
Resident Instruction	\$ 121,414,311.12	4.8%
Skidaway Inst of Oceanography	213,129.93	*
Subtotal	\$ 121,627,441.05	4.8%
Physical Plant		
Resident Instruction	\$ 291,885,945.92	11.5%
AU/UGA Medical Partnership	775,844.95	*
Forestry Research	1,032,971.36	*
Forestry Cooperative Extension	36,894.69	*
Skidaway Inst of Oceanography	2,593,397.03	0.1%
Agricultural Experiment Station	7,712,160.75	0.4%
Cooperative Extension Service	3,340,938.82	0.1%
Marine Institute	128,989.90	*
Veterinary Medical Experiment Station	50,955.00	*
Athens & Tifton Veterinary Laboratories	111,733.24	*
Student Activities	167,476.69	*
Subtotal	\$ 307,837,308.35	12.1%
Scholarships and Fellowships		
Resident Instruction	\$ 209,050,224.83	8.3%
AU/UGA Medical Partnership	89,146.00	*
Forestry Research	136,509.25	*
Forestry Cooperative Extension	2,481.00	*
Skidaway Inst of Oceanography	43,348.62	*
Agricultural Experiment Station	804,199.11	*
Cooperative Extension Service	24,784.50	*
Marine Extension Service	86,919.69	*
Veterinary Medical Experiment Station	51,771.25	*
Athens & Tifton Veterinary Laboratories	8,750.00	*
Subtotal	\$ 210,298,134.25	8.3%
Auxiliary Enterprises	\$ 323,826,982.51	12.7%
TOTAL	\$ 2,546,828,330.48	100.0%

*Less than 0.1 percent.

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration

**DISTRIBUTION OF CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION
FISCAL YEAR 2016 TO 2025**

Budgetary Function	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Instruction	19.6 %	19.8 %	19.6 %	18.1 %	18.0 %	17.2 %	17.1 %	16.9 %	16.9 %	16.8 %
Research	23.8 %	25.3 %	24.8 %	24.0 %	24.5 %	24.8 %	24.6 %	24.1 %	25.2 %	24.5 %
Public Service	11.0 %	10.6 %	10.6 %	10.4 %	10.0 %	9.8 %	9.5 %	10.0 %	10.2 %	10.2 %
Academic Support	6.8 %	6.7 %	6.8 %	7.8 %	7.8 %	8.3 %	8.3 %	8.3 %	8.5 %	8.3 %
Student Services	2.9 %	2.9 %	2.6 %	2.2 %	2.2 %	2.1 %	2.1 %	2.2 %	2.4 %	2.3 %
Institutional Support	6.7 %	6.0 %	5.8 %	5.9 %	6.0 %	6.8 %	6.4 %	5.0 %	4.9 %	4.8 %
Physical Plant	7.8 %	7.7 %	8.5 %	9.1 %	9.4 %	11.1 %	12.2 %	13.5 %	11.2 %	12.1 %
Scholarships and Fellowships	10.3 %	10.1 %	10.4 %	10.0 %	10.8 %	11.0 %	10.9 %	9.8 %	9.4 %	8.3 %
Auxiliary Enterprises	11.1 %	10.9 %	10.9 %	12.5 %	11.3 %	8.9 %	8.9 %	10.2 %	11.3 %	12.7 %

Source: Office of the Vice President for Finance and Administration

**Figure 18
DISTRIBUTION OF CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION
FISCAL YEAR 2025**

