

MAJOR BUILDING PROJECTS CURRENTLY UNDER CONSTRUCTION, FALL 2023

| Project | Estimated Completion Date | Federal Funds | University & State Funds | Other Funds | Total Project Costs |
|---|---------------------------|---------------|---|-------------------------|---------------------|
| Baseball Stadium Expansion and Renovation | 2/2025 | | | 45,000,000 ^a | 45,000,000 |
| Hill Community Improvements | 7/2024 | | 20,000,000 ^{ae} | | 20,000,000 |
| Holmes/Hunter Academic Building Renovation | 7/2024 | | 15,000,000 ^{ig} | 15,000,000 ^p | 30,000,000 |
| Lindsey Hopkins Indoor Tennis Facility Replacement | 4/2024 | | | 26,700,000 ^a | 26,700,000 |
| Poultry Science Complex, Phase 1 (Poultry Science Building) | 9/2023 | | 27,100,000 ^b | 27,000,000 ^p | 54,100,000 |
| Sanford Stadium South Side Improvements | 8/2024 | | | 68,500,000 ^a | 68,500,000 |
| Science and Ag Hill Modernization, Phase I (Building 1001 Renovation) | 6/2024 | | 45,000,000 ^b 19,300,000 ^{ig} | | 64,300,000 |
| Softball Improvements | 1/2025 | | | 38,500,000 ^a | 38,500,000 |
| Total | | | 111,400,000 | 235,700,000 | 347,100,000 |

AUTHORIZED PROJECTS IN DESIGN PHASE, FALL 2023

| Project | Estimated Completion Date | Federal Funds | University & State Funds | Other Funds | Total Project Costs |
|---|---------------------------|---------------|---|---------------------------|---------------------|
| Riverbend Research Building 1 Addition | 5/2025 | | 12,650,000 ^{ig} | | 12,650,000 |
| Science and Ag Hill Modernization, Phase II (Design) | 9/2025 | | 37,000,000 ^b 12,000,000 ^{ig} 5,000,000 ^b | | 49,000,000 |
| Building #1013 Renovation, Phase 1 | 5/2025 | | 7,000,000 ^{ig} | | 11,000,000 |
| West Campus Dining, Learning, and Well-being Center | 3/2026 | | 16,700,000 ^{ae} | 44,000,000 ^{ppv} | 60,700,000 |
| New First Year Student Residence Hall Bldg. #2266 | 6/2026 | | 25,000,000 ^{ae} | 49,000,000 ^{ppv} | 74,000,000 |
| West Campus Parking Deck Phase II | 7/2025 | | 35,800,000 ^{ae} | | 35,800,000 |
| CAES: Integrative Precision Agriculture Research and Demonstration Farm - Perry, GA | 3/2025 | | 3,100,000 ^b | | 3,100,000 |
| Center for Vaccines and Immunology Phase III | 7/2025 | | 2,000,000 ^b 2,500,000 ^{ig} | | 4,500,000 |
| Rock Eagle Cabin Replacements 22-24 | 7/2025 | | 3,000,000 ^b 1,076,808 ^{ig} | | 4,076,808 |
| Pet Health Center Expansion | 5/2025 | | 5,000,000 ^p 500,000 ^{ig} | | 5,500,000 |
| Total | | | 167,326,808 | 93,000,000 | 260,326,808 |

^a Athletic Association^g Other Government Agency Funding^m MRR Funds^{ae} Auxiliary Enterprises^{ig} Internal UGA Gen Funds^p Private Gifts^b Bond / Capital Outlay^{ppv} Public Private Venture

Source: Office of the Vice President for Finance and Administration