

**CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION**  
**FISCAL YEAR 2023**

Budgetary Function		Expenditures	Percent of Total
<b>Instruction</b>	<b>Instruction</b>	\$ 380,768,363.09	16.9%
Research	Resident Instruction	\$ 402,152,259.60	17.8%
	AU/UGA Medical Partnership	432,053.24	*
	Forestry Research	14,618,287.08	0.7%
	Skidaway Inst of Oceanography	7,569,810.94	0.3%
	Cooperative Extension Service	96,795.95	*
	Marine Extension Service	1,286,113.30	0.1%
	Marine Institute	1,113,689.12	*
	Veterinary Medical Experiment Station	6,310,606.85	0.3%
	Agricultural Experiment Station	111,251,151.37	4.9%
	Athens & Tifton Veterinary Laboratories	843,442.51	*
	Subtotal	\$ 545,674,209.96	24.1%
Public Service	Resident Instruction	\$ 142,628,341.33	6.3%
	Forestry Cooperative Extension	2,152,154.03	0.1%
	Skidaway Inst of Oceanography	9,156.68	*
	Cooperative Extension Service	68,786,868.62	3.1%
	Marine Extension Service	2,860,940.34	0.1%
	Agricultural Experiment Station	44,204.24	*
	Athens & Tifton Veterinary Laboratories	7,932,968.77	0.4%
	Subtotal	\$ 224,414,634.01	10.0%
Academic Support	Resident Instruction	\$ 155,645,865.47	6.9%
	AU/UGA Medical Partnership	195,089.83	*
	Forestry Research	144,471.20	*
	Skidaway Inst of Oceanography	50,664.89	*
	Cooperative Extension Service	209,396.03	*
	Agricultural Experiment Station	701,133.23	*
	Veterinary Medical Teaching Hospital	30,990,140.07	1.4%
	Subtotal	\$ 187,936,760.72	8.3%
Student Services	Resident Instruction	\$ 43,255,359.26	1.9%
	Student Activities	7,604,460.18	0.3%
	Subtotal	\$ 50,859,819.44	2.2%
Institutional Support	Resident Instruction	\$ 112,475,648.64	5.0%
	Skidaway Inst of Oceanography	231,439.05	*
	Subtotal	\$ 112,707,087.69	5.0%
Physical Plant	Resident Instruction	\$ 271,173,876.70	12.0%
	AU/UGA Medical Partnership	558,317.76	*
	Forestry Research	948,787.06	*
	Forestry Cooperative Extension	49,000.00	*
	Skidaway Inst of Oceanography	1,447,021.30	0.1%
	Cooperative Extension Service	12,771,918.40	0.6%
	Marine Institute	233,065.50	*
	Student Activities	1,092,106.57	*
	Veterinary Medical Experiment Station	234,991.00	*
	Agricultural Experiment Station	14,805,419.28	0.7%
	Veterinary Medical Teaching Hospital	2,050,028.80	0.1%
	Subtotal	\$ 305,364,532.37	13.5%
Scholarships and Fellowships	Resident Instruction	\$ 219,706,447.82	9.8%
	AU/UGA Medical Partnership	80,550.00	*
	Forestry Research	50,147.00	*
	Forestry Cooperative Extension	2,562.00	*
	Skidaway Inst of Oceanography	20,999.69	*
	Cooperative Extension Service	47,578.20	*
	Marine Extension Service	121,783.75	*
	Agricultural Experiment Station	258,390.53	*
	Athens & Tifton Veterinary Laboratories	10,000.00	*
	Subtotal	\$ 220,298,458.99	9.8%
Auxiliary Enterprises		\$ 231,432,064.00	10.2%
<b>TOTAL</b>		<b>\$ 2,259,455,930.27</b>	<b>100.0%</b>

\*Less than 0.1 percent.

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration

**DISTRIBUTION OF CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION  
FISCAL YEARS 2014-2023**

Budgetary Function	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Instruction	18.9 %	19.0 %	19.6 %	19.8 %	19.6 %	18.1 %	18.0 %	17.2 %	17.1 %	<b>16.9 %</b>
Research	23.3 %	23.3 %	23.8 %	25.3 %	24.8 %	24.0 %	24.5 %	24.8 %	24.6 %	<b>24.1 %</b>
Public Service	11.8 %	11.4 %	11.0 %	10.6 %	10.6 %	10.4 %	10.0 %	9.8 %	9.5 %	<b>10.0 %</b>
Academic Support	6.7 %	6.8 %	6.8 %	6.7 %	6.8 %	7.8 %	7.8 %	8.3 %	8.3 %	<b>8.3 %</b>
Student Services	3.0 %	3.1 %	2.9 %	2.9 %	2.6 %	2.2 %	2.2 %	2.1 %	2.1 %	<b>2.2 %</b>
Institutional Support	5.5 %	5.5 %	6.7 %	6.0 %	5.8 %	5.9 %	6.0 %	6.8 %	6.4 %	<b>5.0 %</b>
Physical Plant	8.8 %	9.3 %	7.8 %	7.7 %	8.5 %	9.1 %	9.4 %	11.1 %	12.2 %	<b>13.5 %</b>
Scholarships and Fellowships	10.4 %	10.3 %	10.3 %	10.1 %	10.4 %	10.0 %	10.8 %	11.0 %	10.9 %	<b>9.8 %</b>
Auxiliary Enterprises	11.6 %	11.3 %	11.1 %	10.9 %	10.9 %	12.5 %	11.3 %	8.9 %	8.9 %	<b>10.2 %</b>

Figure 18

**DISTRIBUTION OF CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION  
FISCAL YEAR 2023**

