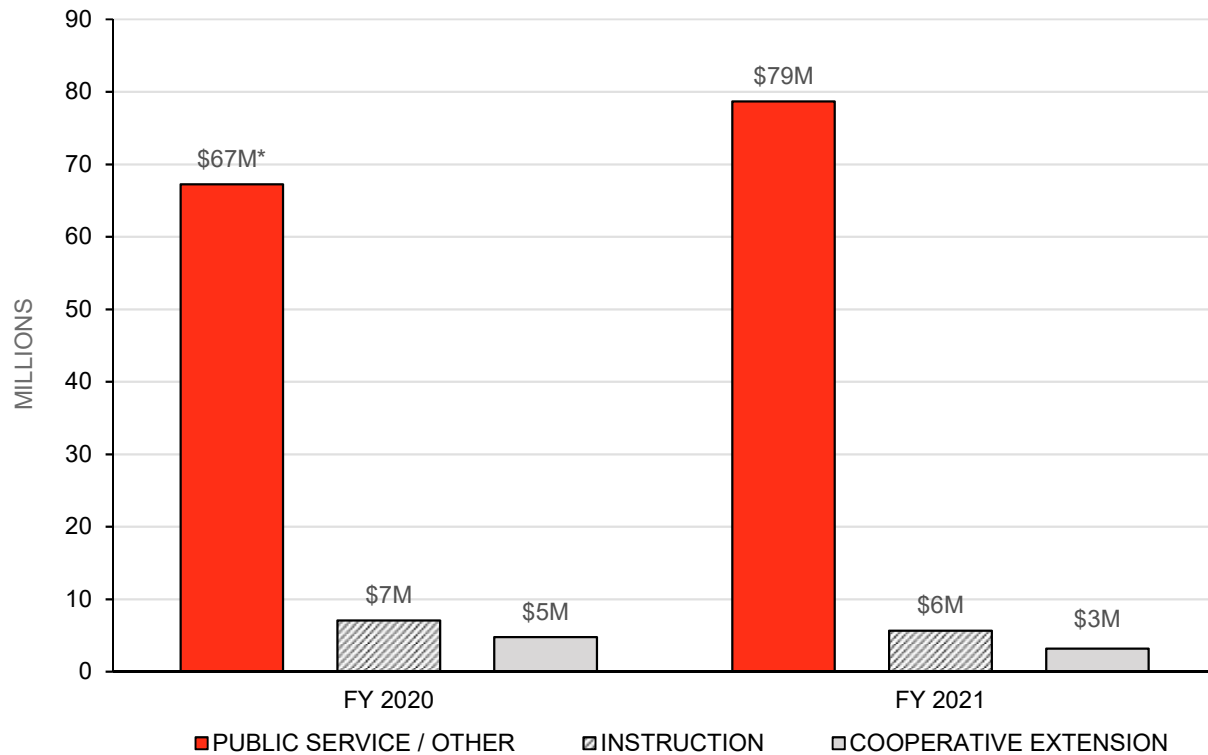


Figure 22
NON-RESEARCH SPONSORED EXPENDITURES BY PROJECT TYPE
FISCAL YEARS 2020 AND 2021



NON-RESEARCH SPONSORED EXPENDITURES BY PROJECT TYPE
FISCAL YEARS 2020 AND 2021

Project Type	EXPENDITURES		
	FY 2020	FY 2021	% Change
PUBLIC SERVICE / OTHER	\$ 67,238,971 *	\$ 78,670,725	17.0%
INSTRUCTION	\$ 7,070,889	\$ 5,659,282	-20.0%
COOPERATIVE EXTENSION	\$ 4,771,352	\$ 3,166,723	-33.6%
Total	\$ 79,081,212	\$87,496,730	10.6%

*Includes \$24M in CARES/COVID-19 related expenses.

Source: Office of the Vice President for Research, Sponsored Projects Administration