

**SOURCES OF FUNDS REVENUE
FISCAL YEAR 2020-21**

Sources	Revenue	Percent of Total
State of Georgia		
Resident Instruction	\$ 385,938,875	19.8%
AU/UGA Medical Partnership	6,824,755	0.4%
Forestry Research	2,856,166	0.2%
Forestry Cooperative Extension	964,818	*
Skidaway Inst of Oceanography	2,953,952	0.2%
Agricultural Experiment Station	45,142,840	2.3%
Cooperative Extension Service	41,953,059	2.2%
Marine Extension Service	1,510,947	0.1%
Marine Institute	972,325	*
Veterinary Medical Experiment Station	3,364,459	0.2%
Veterinary Medical Teaching Hospital	489,543	*
Veterinary Medicine Agriculture Research	861,965	*
Total State of Georgia	\$ 493,833,704	25.4%
Federal Appropriations		
Agricultural Experiment Station	\$ 4,231,675	0.2%
Cooperative Extension Service	7,106,177	0.4%
Total Federal Appropriations	\$ 11,337,852	0.6%
Student Tuition and Fees		
Resident Instruction	\$ 580,456,905	29.8%
Student Activities	5,673,761	0.3%
Total Student Tuition and Fees	\$ 586,130,666	30.1%
Sales, Services, and Miscellaneous Sources		
Teaching and Service Departments	\$ 177,764,519	9.1%
Forestry Research	1,742,001	0.1%
Forestry Cooperative Extension	148,206	*
Skidaway Inst of Oceanography	1,027,103	0.1%
Agricultural Experiment Station	9,435,816	0.5%
Cooperative Extension Service	8,602,797	0.4%
Marine Extension Service	5,753,672	0.3%
Marine Institute	228,700	*
Veterinary Medical Teaching Hospital	32,425	*
Athens & Tifton Veterinary Laboratories	26,090,528	1.3%
Student Activities	388,604	*
Total Sales, Services, and Miscellaneous Sources	\$ 231,214,371	11.8%
Gifts, Grants, and Research Contracts (State, Federal, and Private)**		
	\$ 431,101,866	22.2%
Auxiliary Enterprises	\$ 191,169,610	9.8%
Endowment	\$ 1,477,385	0.1%
Total	\$ 1,946,265,454	100.0%

*Less than 0.1%

**Includes Student Aid

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration