UGA Fact Book 2022 Financial Information

## RESEARCH AND DEVELOPMENT EXPENDITURES BY SPONSOR TYPE FISCAL YEARS 2021 AND 2022\*

	Fiscal Year		
Sponsor Type	2021	2022	% Change
Federal Agencies	188,402,486	220,343,551	17%
State and Local Governments	54,755,153	55,206,142	1%
Industry	11,262,456	12,774,574	13%
Nonprofit Organizations	14,137,759	12,380,161	-12%
Other Sponsors	4,722,927	7,032,867	49%
Institutional Funds	220,649,419	237,894,077	8%
Total	493,930,200	545,631,371	10%

## FEDERAL RESEARCH AND DEVELOPMENT EXPENDITURES BY AGENCY FISCAL YEARS 2021 AND 2022\*

	Fiscal Year		
Federal Agency	2021	2022	% Change
Agency for International Development	2,862,336	3,676,305	28%
Centers for Disease Control and Prevention	1,755,158	2,474,976	41%
Department of Agriculture	33,776,487	44,862,542	33%
Department of Commerce	3,879,722	3,866,806	0%
Department of Defense	4,879,185	6,816,138	40%
Department of Energy	13,001,559	14,578,952	12%
Department of Health and Human Services**	6,208,014	1,584,388	-74%
Department of the Interior	2,556,958	2,933,450	15%
National Aeronautics and Space Administration	1,270,310	1,413,242	11%
National Institutes of Health	83,343,580	91,189,363	9%
National Science Foundation	30,418,311	39,154,915	29%
Other	4,450,866	7,792,473	75%
Total Federal	188,402,486	220,343,551	17%

<sup>\*</sup>Includes unrecovered indirect costs, which is a calculated amount that is not recorded as an actual expenditure in the financial records

Source: Office of the Vice President for Research, Sponsored Projects Administration

<sup>\*\*</sup>DHHS excluding NIH and CDC funds