

**DISTRIBUTION OF CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION
FISCAL YEAR 2015 TO 2024**

Budgetary Function	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Instruction	19.0 %	19.6 %	19.8 %	19.6 %	18.1 %	18.0 %	17.2 %	17.1 %	16.9 %	16.9 %
Research	23.3 %	23.8 %	25.3 %	24.8 %	24.0 %	24.5 %	24.8 %	24.6 %	24.1 %	25.2 %
Public Service	11.4 %	11.0 %	10.6 %	10.6 %	10.4 %	10.0 %	9.8 %	9.5 %	10.0 %	10.2 %
Academic Support	6.8 %	6.8 %	6.7 %	6.8 %	7.8 %	7.8 %	8.3 %	8.3 %	8.3 %	8.5 %
Student Services	3.1 %	2.9 %	2.9 %	2.6 %	2.2 %	2.2 %	2.1 %	2.1 %	2.2 %	2.4 %
Institutional Support	5.5 %	6.7 %	6.0 %	5.8 %	5.9 %	6.0 %	6.8 %	6.4 %	5.0 %	4.9 %
Physical Plant	9.3 %	7.8 %	7.7 %	8.5 %	9.1 %	9.4 %	11.1 %	12.2 %	13.5 %	11.2 %
Scholarships and Fellowships	10.3 %	10.3 %	10.1 %	10.4 %	10.0 %	10.8 %	11.0 %	10.9 %	9.8 %	9.4 %
Auxiliary Enterprises	11.3 %	11.1 %	10.9 %	10.9 %	12.5 %	11.3 %	8.9 %	8.9 %	10.2 %	11.3 %

Source: Office of the Vice President for Finance and Administration

**Figure 18
DISTRIBUTION OF CURRENT FUNDS EXPENDITURES BY BUDGETARY FUNCTION
FISCAL YEAR 2024**

