

**EXPENDITURES BY FUNCTION  
FISCAL YEAR 2021-2022**

<i>Budgetary Function</i>	<i>Expenditures</i>	<i>Percent of Total</i>
Instruction	Instruction	\$ 360,518,470.67 17.1%
Research	Resident Instruction	\$ 387,611,412.90 18.4%
	AU/UGA Medical Partnership	563,091.36 *
	Forestry Research	13,205,114.59 0.6%
	Skidaway Inst of Oceanography	5,324,274.13 0.3%
	Agricultural Experiment Station	104,683,464.75 5.0%
	Marine Extension Service	633,523.36 *
	Marine Institute	1,279,657.64 0.1%
	Athens & Tifton Veterinary Laboratories	1,178,956.51 0.1%
	Veterinary Medical Experiment Station	4,407,999.62 0.2%
	Veterinary Medicine Agriculture Research	912,460.00 *
	Subtotal	\$ 519,799,954.86 24.6%
Public Service	Resident Instruction	\$ 127,515,700.52 6.0%
	Forestry Cooperative Extension	1,837,944.40 0.1%
	Skidaway Inst of Oceanography	2,870.08 *
	Cooperative Extension Service	61,448,600.31 2.9%
	Marine Extension Service	2,395,551.97 0.1%
	Athens & Tifton Veterinary Laboratories	7,646,655.79 0.4%
	Subtotal	\$ 200,847,323.07 9.5%
Academic Support	Resident Instruction	\$ 143,727,508.02 6.8%
	AU/UGA Medical Partnership	221,715.32 *
	Skidaway Inst of Oceanography	41,221.73 *
	Agricultural Experiment Station	181,434.04 *
	Veterinary Medical Teaching Hospital	30,501,698.14 1.5%
	Subtotal	\$ 174,673,577.25 8.3%
Student Services	Resident Instruction	\$ 38,647,240.71 1.8%
	Student Activities	5,262,434.15 0.3%
	Subtotal	\$ 43,909,674.86 2.1%
Institutional Support	Resident Instruction	\$ 135,685,823.58 6.4%
	Skidaway Inst of Oceanography	128,253.68 *
	Subtotal	\$ 135,814,077.26 6.4%
Physical Plant	Resident Instruction	\$ 230,659,004.85 10.9%
	AU/UGA Medical Partnership	560,044.74 *
	Forestry Research	1,161,517.19 0.1%
	Skidaway Inst of Oceanography	1,224,383.31 0.1%
	Agricultural Experiment Station	12,467,807.85 0.6%
	Cooperative Extension Service	7,925,725.63 0.4%
	Marine Extension Service	2,484.24 *
	Marine Institute	97,489.10 *
	Student Activities	85,310.25 *
	Athens & Tifton Veterinary Laboratories	2,909.00 *
	Veterinary Medical Experiment Station	271,296.00 *
	Veterinary Medical Teaching Hospital	575,634.92 *
		Subtotal
Scholarships and Fellowships	Resident Instruction	\$ 230,889,383.39 10.9%
	Forestry Research	94,144.50 *
	Forestry Cooperative Extension	2,300.00 *
	Skidaway Inst of Oceanography	26,000.02 *
	Agricultural Experiment Station	280,647.06 *
	Marine Extension Service	10,645.00 *
	Athens & Tifton Veterinary Laboratories	10,000.00 *
	Subtotal	231,313,119.97 10.9%
Auxiliary Enterprises		\$ 188,776,093.95 8.9%
	Total	\$ 2,110,685,898.97 100.0%

\*Less than 0.1 percent.

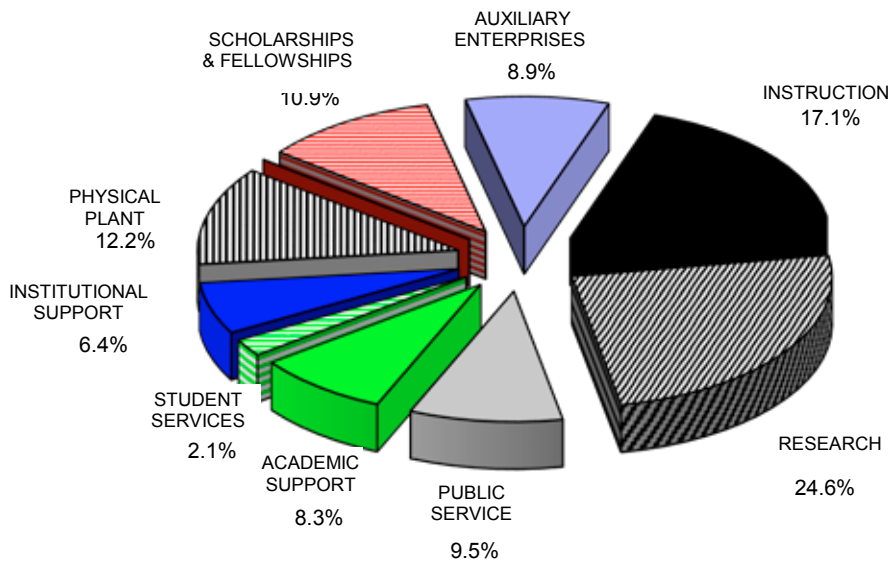
This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration

**EXPENDITURES BY FUNCTION  
FISCAL YEARS 2012-13 THROUGH 2021-22**

Function	Fiscal Year									
	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22
Instruction	19.1 %	18.9 %	19.0 %	19.6 %	19.8 %	19.6 %	18.1 %	18.0 %	17.2 %	17.1 %
Research	23.6	23.3	23.3	23.8	25.3	24.8	24.0	24.5	24.8	24.6
Public Service	11.6	11.8	11.4	11.0	10.6	10.6	10.4	10.0	9.8	9.5
Academic Support	6.6	6.8	6.8	6.8	6.7	6.8	7.8	7.8	8.3	8.3
Student Services	3.0	2.9	3.0	2.9	2.9	2.6	2.2	2.2	2.1	2.1
Institutional Support	5.9	5.5	5.5	6.7	6.0	5.8	5.9	6.0	6.8	6.4
Physical Plant	8.7	8.8	9.4	7.8	7.7	8.5	9.1	9.4	11.1	12.2
Scholarships and Fellowships	10.0	10.4	10.3	10.3	10.1	10.4	10.0	10.8	11.0	10.9
Auxiliary Enterprises	11.5	11.6	11.3	11.1	10.9	10.9	12.5	11.3	8.9	8.9

**Figure 19  
DISTRIBUTION OF EXPENDITURES BY FUNCTION  
FISCAL YEAR 2021-22**



Source: Office of the Vice President for Finance and Administration