Financial Information UGA Fact Book 2022

## SOURCES OF FUNDS REVENUE FISCAL YEAR 2021-22

State of Georgia   Resident Instruction   \$ 443,154,115.00   20.6%   AU/UGA Medical Partnership   6,466,824.00   0.3%   Forestry Research   3,121,726.00   0.2%   Forestry Research   1,024,170.00   2.8%   Au/UGA Medical Partnership   5,466,824.00   0.3%   Forestry Cooperative Extension   1,024,170.00   2.8%   Au/UGA Medical Experiment Station   49,410,420.00   2.3%   Cooperative Extension Service   45,737,041.00   2.1%   Marine Extension Service   45,737,041.00   2.1%   Marine Extension Service   1,663,311.00   0.1%   Marine Extension Service   1,663,311.00   0.1%   Marine Extension Service   1,045,907.00   0.1%   Veterinary Medical Experiment Station   3,514,642.00   0.2%   Veterinary Medical Teaching Hospital   1,256,495.00   0.1%   Athens & Tifton Veterinary Laboratories   216,618.00   26,2%   Total State of Georgia   562,666,901.00   26,2%   Total State of Georgia   562,666,901.00   26,2%   Total State of Georgia   8,664,279.95   0.4%   Cooperative Extension Service   8,964,758.20   0.4%   Total Federal Appropriations   762,603,703,703,703,703,703,703,703,703,703,7	Sources		Revenue	Percent
Resident Instruction         \$ 443,154,115.00         20.6%           AU/UGA Medical Partnership         6,466,824.00         0.3%           Forestry Research         3,121,726.00         0.2%           Forestry Cooperative Extension         1,024,170.00         **           Skidaway Inst of Oceanography         5,143,172.00         2.3%           Agricultural Experiment Station         49,410,420.00         2.3%           Cooperative Extension Service         45,737,041.00         2.1%           Marine Extension Service         1,663,311.00         0.1%           Marine Institute         1,045,907.00         0.1%           Veterinary Medical Experiment Station         3,514,642.00         0.2%           Veterinary Medicial Teaching Hospital         1,256,495.00         0.1%           Athens & Tifton Veterinary Laboratories         216,618.00         *           Veterinary Medicine Agriculture Research         912,460.00         *           Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations         \$ 8,664,279.95         0.4%           Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees				of Total
AU/UGA Medical Partnership Forestry Research Forestry Cooperative Extension Siddaway Inst of Oceanography Agricultural Experiment Station Cooperative Extension Service Agricultural Experiment Station Marine Extension Service Agricultural Experiment Station Marine Institute Mari		_		
Forestry Research Forestry Cooperative Extension Skidaway Inst of Oceanography Agricultural Experiment Station Cooperative Extension Service Agricultural Experiment Station Marine Institute  1,045,907.00 0.1% Marine Institute 1,045,907.00 0.1% Veterinary Medical Experiment Station Veterinary Medical Experiment Station Veterinary Medical Experiment Station Veterinary Medicine Agriculture Research Total State of Georgia Society Federal Appropriations Agricultural Experiment Station Student Agricultural Experiment Station Student Tuition and Fees Resident Instruction Student Tuition and Fees Resident Instruction Student Activities Total Student Tuition and Fees Teaching and Service Departments Stridens Service Services, and Miscellaneous Sources Teaching and Service Departments Skidaway Inst of Oceanography Agricultural Experiment Station Skidaway Inst of Oce		\$		
Forestry Cooperative Extension	· · · · · · · · · · · · · · · · · · ·			
Skidaway Inst of Oceanography Agricultural Experiment Station         5,143,172.00         2.2% Agricultural Experiment Station         49,410,420.00         2.3% Cooperative Extension Service         45,737,041.00         2.1% Marine Extension Service         1,663,311.00         0.1% Marine Extension Service         1,663,311.00         0.1% Marine Institute         1,045,907.00         0.1% Marine Institute         1,045,907.00         0.1% Marine Institute         1,045,907.00         0.2% Marine Institute Severiment Station         3,514,642.00         0.2% Marine Institute Severiment Station Institute Research Institute Severiment Medicine Agriculture Research Institute Severiment Station Institute Research Institution Service Institution Service Institution Service Institution Institutio				U.2% *
Agricultural Experiment Station				0.2%
Cooperative Extension Service         45,737,041.00         2.1%           Marine Extension Service         1,663,311.00         0.1%           Marine Institute         1,045,907.00         0.1%           Veterinary Medical Experiment Station         3,514,642.00         0.2%           Veterinary Medical Teaching Hospital         1,256,495.00         0.1%           Athens & Tifton Veterinary Laboratories         216,618.00         *           Veterinary Medicine Agriculture Research         912,460.00         *           Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations         *         *           Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Cooperative Extension Service         8,964,758.20         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         *         604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         *         187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Research         1,808,308.24         0.1%				
Marine Extension Service         1,663,311.00         0.1%           Marine Institute         1,045,907.00         0.1%           Veterinary Medical Experiment Station         3,514,642.00         0.2%           Veterinary Medical Teaching Hospital         1,256,495.00         0.1%           Athens & Tifton Veterinary Laboratories         216,618.00         *           Veterinary Medicine Agriculture Research         912,460.00         *           Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations         *         *           Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Cooperative Extension Service         8,964,758.20         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         *         6,326,437.49         0.3%           Resident Instruction         \$ 598,067,523.21         27.8%           Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         18,7421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Research				
Marine Institute         1,045,907.00         0.1%           Veterinary Medical Experiment Station         3,514,642.00         0.2%           Veterinary Medical Teaching Hospital         1,256,495.00         0.1%           Athens & Tifton Veterinary Laboratories         216,618.00         *           Veterinary Medicine Agriculture Research         912,460.00         *           Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations         *         *           Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Cooperative Extension Service         8,964,758.20         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         *         6,326,437.49         0.3%           Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         *         *           Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experimen	·			
Veterinary Medical Experiment Station         3,514,642.00         0.2%           Veterinary Medical Teaching Hospital         1,256,495.00         0.1%           Athens & Tifton Veterinary Laboratories         216,618.00         *           Veterinary Medicine Agriculture Research         912,460.00         *           Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations         Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Cooperative Extension Service         8,964,758.20         0.4%           Cooperative Extension Service         8,964,758.20         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         598,067,523.21         27.8%           Resident Instruction         \$ 598,067,523.21         27.8%           Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Research         1,808,308.24         0.1%           Forestry Research         1,8				
Veterinary Medical Teaching Hospital         1,256,495.00         0.1%           Athens & Tifton Veterinary Laboratories         216,618.00         *           Veterinary Medicine Agriculture Research         912,460.00         *           Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations         *         Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Cooperative Extension Service         8,964,758.20         0.4%         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         *         8,964,758.20         0.4%           Total Federal Appropriations         \$ 598,067,523.21         27.8%           Student Tuition and Fees         *         6,326,437.49         0.3%           Total Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         *         1,808,308.24         0.1%           Forestry Research         1,808,308.24         0.1%         1.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Athens & Tifton Veterinary Laboratories         216,618.00         *           Veterinary Medicine Agriculture Research         912,460.00         *           Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations         Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Cooperative Extension Service         8,964,758.20         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         8         604,7523.21         27.8%           Resident Instruction         \$ 598,067,523.21         27.8%           Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service				
Veterinary Medicine Agriculture Research         912,460.00         *           Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations				*
Total State of Georgia         \$ 562,666,901.00         26.2%           Federal Appropriations         Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Cooperative Extension Service         8,964,758.20         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         8         17629038         0.8%           Student Instruction         \$ 598,067,523.21         27.8%         17.8%         17.2         1.2         1.8%         1.8         1.2         1.2         1.8%         1.8         1.2         1.2         1.8         1.2         1.2         1.8         1.2         1.2         1.8         1.2<	•			*
Federal Appropriations	· · · · · · · · · · · · · · · · · · ·	Ф		26 2%
Agricultural Experiment Station         \$ 8,664,279.95         0.4%           Cooperative Extension Service         8,964,758.20         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         \$ 598,067,523.21         27.8%           Resident Instruction         \$ 598,067,523.21         27.8%           Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Research         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources		φ	302,000,901.00	20.2 /0
Cooperative Extension Service         8,964,758.20         0.4%           Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         \$ 598,067,523.21         27.8%           Resident Instruction         \$ 598,067,523.21         27.8%           Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%		æ	9 664 270 05	0.49/
Total Federal Appropriations         \$ 17629038         0.8%           Student Tuition and Fees         Resident Instruction         \$ 598,067,523.21         27.8%           Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%           Gifts, Grants, and Research Contracts		Φ		
Student Tuition and Fees         \$ 598,067,523.21         27.8%           Resident Instruction         \$ 598,067,523.21         27.8%           Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         Teaching and Service Departments         187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)*		Φ		
Resident Instruction         \$ 598,067,523.21         27.8%           Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)**         491,044,245.55         22.8%           Auxiliary Enterprises		<u> </u>	17029038	0.8%
Student Activities         6,326,437.49         0.3%           Total Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)**         491,044,245.55         22.8%           Auxiliary Enterprises         1,731,069.67         0.1%		Φ	E00 007 E00 04	07.00/
Total Student Tuition and Fees         \$ 604,393,960.70         28.1%           Sales, Services, and Miscellaneous Sources         Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)**         \$ 491,044,245.55         22.8%           Auxiliary Enterprises         \$ 222,197,028         10.3%           Endowment         \$ 1,731,069.67         0.1%		Ъ		
Sales, Services, and Miscellaneous Sources         Teaching and Service Departments       \$ 187,421,846.96       8.7%         Forestry Research       1,808,308.24       0.1%         Forestry Cooperative Extension       211,642.09       *         Skidaway Inst of Oceanography       1,403,201.21       0.1%         Agricultural Experiment Station       10,892,384.78       0.5%         Cooperative Extension Service       11,507,204.19       0.5%         Marine Extension Service       504,370.85       *         Marine Institute       149,878.23       *         Veterinary Medical Teaching Hospital       28,418,914.01       1.3%         Athens & Tifton Veterinary Laboratories       8,502,160.67       0.4%         Student Activities       643,681.47       *         Total Sales, Services, and Miscellaneous Sources       \$ 251,463,592.70       11.7%         Gifts, Grants, and Research Contracts (State, Federal, and Private)**       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%		•		
Teaching and Service Departments         \$ 187,421,846.96         8.7%           Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)**         \$ 491,044,245.55         22.8%           Auxiliary Enterprises         \$ 222,197,028         10.3%           Endowment         \$ 1,731,069.67         0.1%		<b></b>	604,393,960.70	28.1%
Forestry Research         1,808,308.24         0.1%           Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)**         \$ 491,044,245.55         22.8%           Auxiliary Enterprises         \$ 222,197,028         10.3%           Endowment         \$ 1,731,069.67         0.1%		•	407 404 040 00	0.70/
Forestry Cooperative Extension         211,642.09         *           Skidaway Inst of Oceanography         1,403,201.21         0.1%           Agricultural Experiment Station         10,892,384.78         0.5%           Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)**         \$ 491,044,245.55         22.8%           Auxiliary Enterprises         \$ 222,197,028         10.3%           Endowment         \$ 1,731,069.67         0.1%	,	\$		
Skidaway Inst of Oceanography       1,403,201.21       0.1%         Agricultural Experiment Station       10,892,384.78       0.5%         Cooperative Extension Service       11,507,204.19       0.5%         Marine Extension Service       504,370.85       *         Marine Institute       149,878.23       *         Veterinary Medical Teaching Hospital       28,418,914.01       1.3%         Athens & Tifton Veterinary Laboratories       8,502,160.67       0.4%         Student Activities       643,681.47       *         Total Sales, Services, and Miscellaneous Sources       \$ 251,463,592.70       11.7%         Gifts, Grants, and Research Contracts       (State, Federal, and Private)**       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%	•			0.1%
Agricultural Experiment Station       10,892,384.78       0.5%         Cooperative Extension Service       11,507,204.19       0.5%         Marine Extension Service       504,370.85       *         Marine Institute       149,878.23       *         Veterinary Medical Teaching Hospital       28,418,914.01       1.3%         Athens & Tifton Veterinary Laboratories       8,502,160.67       0.4%         Student Activities       643,681.47       *         Total Sales, Services, and Miscellaneous Sources       \$ 251,463,592.70       11.7%         Gifts, Grants, and Research Contracts       (State, Federal, and Private)**       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%	•			*
Cooperative Extension Service         11,507,204.19         0.5%           Marine Extension Service         504,370.85         *           Marine Institute         149,878.23         *           Veterinary Medical Teaching Hospital         28,418,914.01         1.3%           Athens & Tifton Veterinary Laboratories         8,502,160.67         0.4%           Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         \$ 251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)**         \$ 491,044,245.55         22.8%           Auxiliary Enterprises         \$ 222,197,028         10.3%           Endowment         \$ 1,731,069.67         0.1%				
Marine Extension Service       504,370.85       *         Marine Institute       149,878.23       *         Veterinary Medical Teaching Hospital       28,418,914.01       1.3%         Athens & Tifton Veterinary Laboratories       8,502,160.67       0.4%         Student Activities       643,681.47       *         Total Sales, Services, and Miscellaneous Sources       251,463,592.70       11.7%         Gifts, Grants, and Research Contracts       (State, Federal, and Private)**       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%				
Marine Institute       149,878.23       *         Veterinary Medical Teaching Hospital       28,418,914.01       1.3%         Athens & Tifton Veterinary Laboratories       8,502,160.67       0.4%         Student Activities       643,681.47       *         Total Sales, Services, and Miscellaneous Sources       251,463,592.70       11.7%         Gifts, Grants, and Research Contracts       (State, Federal, and Private)**       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%				0.5%
Veterinary Medical Teaching Hospital       28,418,914.01       1.3%         Athens & Tifton Veterinary Laboratories       8,502,160.67       0.4%         Student Activities       643,681.47       *         Total Sales, Services, and Miscellaneous Sources       \$ 251,463,592.70       11.7%         Gifts, Grants, and Research Contracts       (State, Federal, and Private)**       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%			,	*
Athens & Tifton Veterinary Laboratories       8,502,160.67       0.4%         Student Activities       643,681.47       *         Total Sales, Services, and Miscellaneous Sources       251,463,592.70       11.7%         Gifts, Grants, and Research Contracts       (State, Federal, and Private)**       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%			149,878.23	*
Student Activities         643,681.47         *           Total Sales, Services, and Miscellaneous Sources         \$ 251,463,592.70         11.7%           Gifts, Grants, and Research Contracts         (State, Federal, and Private)**         \$ 491,044,245.55         22.8%           Auxiliary Enterprises         \$ 222,197,028         10.3%           Endowment         \$ 1,731,069.67         0.1%	Veterinary Medical Teaching Hospital		28,418,914.01	
Total Sales, Services, and Miscellaneous Sources       \$ 251,463,592.70       11.7%         Gifts, Grants, and Research Contracts       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%	Athens & Tifton Veterinary Laboratories		8,502,160.67	0.4%
Gifts, Grants, and Research Contracts       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%	Student Activities		643,681.47	*
(State, Federal, and Private)**       \$ 491,044,245.55       22.8%         Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%	Total Sales, Services, and Miscellaneous Sources	\$	251,463,592.70	11.7%
Auxiliary Enterprises       \$ 222,197,028       10.3%         Endowment       \$ 1,731,069.67       0.1%	Gifts, Grants, and Research Contracts			
Endowment \$ 1,731,069.67 0.1%	(State, Federal, and Private)**	\$	491,044,245.55	22.8%
	Auxiliary Enterprises		222,197,028	10.3%
	Endowment	\$	1,731,069.67	0.1%
,	Total	\$	2,151,125,835.98	100.0%

<sup>\*</sup>Less than 0.1%

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration

<sup>\*\*</sup>Includes Student Aid