

**SOURCES OF FUNDS REVENUE
FISCAL YEAR 2021-22**

Sources	Revenue	Percent of Total
State of Georgia		
Resident Instruction	\$ 443,154,115.00	20.6%
AU/UGA Medical Partnership	6,466,824.00	0.3%
Forestry Research	3,121,726.00	0.2%
Forestry Cooperative Extension	1,024,170.00	*
Skidaway Inst of Oceanography	5,143,172.00	0.2%
Agricultural Experiment Station	49,410,420.00	2.3%
Cooperative Extension Service	45,737,041.00	2.1%
Marine Extension Service	1,663,311.00	0.1%
Marine Institute	1,045,907.00	0.1%
Veterinary Medical Experiment Station	3,514,642.00	0.2%
Veterinary Medical Teaching Hospital	1,256,495.00	0.1%
Athens & Tifton Veterinary Laboratories	216,618.00	*
Veterinary Medicine Agriculture Research	912,460.00	*
Total State of Georgia	\$ 562,666,901.00	26.2%
Federal Appropriations		
Agricultural Experiment Station	\$ 8,664,279.95	0.4%
Cooperative Extension Service	8,964,758.20	0.4%
Total Federal Appropriations	\$ 17629038	0.8%
Student Tuition and Fees		
Resident Instruction	\$ 598,067,523.21	27.8%
Student Activities	6,326,437.49	0.3%
Total Student Tuition and Fees	\$ 604,393,960.70	28.1%
Sales, Services, and Miscellaneous Sources		
Teaching and Service Departments	\$ 187,421,846.96	8.7%
Forestry Research	1,808,308.24	0.1%
Forestry Cooperative Extension	211,642.09	*
Skidaway Inst of Oceanography	1,403,201.21	0.1%
Agricultural Experiment Station	10,892,384.78	0.5%
Cooperative Extension Service	11,507,204.19	0.5%
Marine Extension Service	504,370.85	*
Marine Institute	149,878.23	*
Veterinary Medical Teaching Hospital	28,418,914.01	1.3%
Athens & Tifton Veterinary Laboratories	8,502,160.67	0.4%
Student Activities	643,681.47	*
Total Sales, Services, and Miscellaneous Sources	\$ 251,463,592.70	11.7%
Gifts, Grants, and Research Contracts (State, Federal, and Private)**		
	\$ 491,044,245.55	22.8%
Auxiliary Enterprises	\$ 222,197,028	10.3%
Endowment	\$ 1,731,069.67	0.1%
Total	\$ 2,151,125,835.98	100.0%

*Less than 0.1%

**Includes Student Aid

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration