

**SOURCES OF ALL PUBLIC SERVICE AND OUTREACH FUNDS
FISCAL YEAR 2015-16**

<i>Budgetary Unit</i>	<i>State Appropriated Funds</i>	<i>Sales, Services, and Fees</i>	<i>Indirect Cost Recoveries</i>	<i>Contracts and Grants</i>	<i>Total Public Service and Outreach</i>
Resident Instruction					
Academic Enhancement	\$	\$	\$ 11,517	\$	\$ 11,517
Agricultural & Environmental Sciences	973,158	16,383		161,289	1,150,829
Archway Partnership Project	1,201,410	78,766		395,910	1,676,085
Arts & Sciences	124,343	502,003		451,293	1,077,640
Business	831,265	1,191,547		98,624	2,121,437
Carl Vinson Institute of Government	4,738,680	6,517,942	87,066	6,684,546	18,028,235
Ecology	31,431	49,675		17,267	98,374
Education	2,449,196	664,786	104,034	2,836,023	6,054,038
Engineering	21,769	25,260		179,500	226,528
Environment & Design	370,256	117,220		161,289	648,764
Family & Consumer Sciences	1,383,573	310,991	2,485	4,642,742	6,339,791
Forestry & Natural Resources	336,231	169,481			505,712
General Institutional Expense	589,491				589,491
Georgia Center (Auxiliary excluded)	3,359,262	8,384,831	12,798	205,990	11,962,882
J. W. Fanning Institute for Leadership	1,265,294	819,629	3,656	1,832,812	3,921,391
Journalism & Mass Communication	788,454	221,798	3,742	1,859,440	2,873,434
Law	333,272	7,253	7,137	487,919	835,582
Pharmacy	1,095,290	149,682		59,971	1,304,942
Public Health	341,297	202,060	6,496	1,255,497	1,805,351
Public & International Affairs		157,096	14,628		171,724
Sea Grant	9,599			78,281	87,880
Service Learning	457,929			63,296	521,224
Small Business Development Center	3,842,267	130,404	55,086	4,072,480	8,100,238
Social Work	447,236	2,849		450,439	900,524
Staff Benefits - Resident Instruction	3,744,215				3,744,215
State Botanical Garden of Georgia	982,875	411,560		425,058	1,819,493
Veterinary Medicine	5,137,837	5,614,804		1,457,578	12,210,218
Senior VP for Academic Affairs & Provost	15,746	212,350		16,132,503	16,360,599
VP for Development & Alumni Relations		42,381			42,381
VP for Instruction	849,012	524,196		1,930,832	3,304,040
VP for Public Service & Outreach	2,248,430				2,248,430
VP for Research		632			632
Total Resident Instruction	\$ 37,968,816	\$ 26,525,579	\$ 308,645	\$ 45,940,580	\$ 110,743,621
Athens and Tifton Veterinary Labs		6,017,229	44,058	11,719	6,073,006
Cooperative Extension Service*	38,290,469	12,250,420	1,056,438	13,028,524	64,625,851
Forestry Cooperative Extension Service	810,431	121,578	10,072	287,413	1,229,494
Marine Extension Service	1,771,134		140,193	251,403	2,162,730
Total Public Service and Outreach Funds	\$ 78,840,850	\$ 44,914,806	\$ 1,559,407	\$ 59,519,640	\$ 184,834,702
Percent of Total	42.7%	24.3%	0.8%	32.2%	100.0%

* Includes Federal Smith-Lever funds

Source: Office of the Vice President for Public Service and Outreach