

**EXPENDITURES BY FUNCTION  
FISCAL YEAR 2015-16**

	<i>Budgetary Function</i>	<i>Expenditures</i>	<i>Percent of Total</i>	
Instruction	Resident Instruction	\$308,602,830	19.6%	
Research	Resident Instruction	\$274,068,230	17.4%	
	Gwinnett Campus - RI	105,603	*	
	Griffin Campus - RI	159,738	*	
	AU/UGA Medical Partnership	1,199,586	0.1%	
	Forestry Research	11,624,395	0.7%	
	Skidaway Institute of Oceanography	4,015,970	0.3%	
	Agricultural Experiment Station	80,222,243	5.1%	
	Marine Extension Service	631,376	*	
	Marine Institute	1,348,241	0.1%	
	Veterinary Medical Experiment Station	1,941,958	0.1%	
	Athens & Tifton Veterinary Laboratories	400,219	*	
	Veterinary Medicine Agriculture Research	781,865	*	
		Subtotal	\$376,499,425	23.8%
Public Service	Resident Instruction	\$98,817,713	6.3%	
	Gwinnett Campus - RI	361,624	*	
	Griffin Campus - RI	69,200	*	
	Forestry Cooperative Extension	1,229,494	0.1%	
	Skidaway Institute of Oceanography	24,840	*	
	Cooperative Extension Service	64,625,851	4.1%	
	Marine Extension Service	1,829,491	0.1%	
	Athens & Tifton Veterinary Laboratories	6,028,948	0.4%	
		Subtotal	\$172,987,162	11.0%
Academic Support	Resident Instruction	\$89,230,131	5.7%	
	Gwinnett Campus - RI	39,807	*	
	Griffin Campus - RI	165,242	*	
	Skidaway Institute of Oceanography	138,056	*	
	Agricultural Experiment Station	300,141	*	
	Veterinary Medical Teaching Hospital	16,571,513	1.1%	
	Subtotal	\$106,444,891	6.8%	
Student Services	Resident Instruction	\$35,369,087	2.3%	
	Gwinnett Campus - RI	202,288	*	
	Griffin Campus - RI	114,927	*	
	Student Activities	9,317,720	0.6%	
		Subtotal	\$45,004,022	2.9%
Institutional Support	Resident Instruction	\$106,225,514	6.7%	
	Skidaway Institute of Oceanography	\$184,631	*	
		Subtotal	\$106,410,145	6.7%
Physical Plant	Resident Instruction	\$111,781,843	7.1%	
	Gwinnett Campus - RI	194,775	*	
	Griffin Campus - RI	245,865	*	
	AU/UGA Medical Partnership	409,842	*	
	Forestry Research	802,925	0.1%	
	Skidaway Institute of Oceanography	769,739	*	
	Agricultural Experiment Station	6,254,853	0.4%	
	Cooperative Extension Service	2,586,174	0.2%	
	Marine Extension Service	102,338	*	
	Marine Institute	87,265	*	
	Athens & Tifton Veterinary Laboratories	11,835	*	
		Subtotal	\$123,247,454	7.8%
	Scholarships and Fellowships	Resident Instruction	\$162,649,970	10.3%
AU/UGA Medical Partnership		6,640	*	
Forestry Research		13,774	*	
Agricultural Experiment Station		125,546	*	
Cooperative Extension Service		9,718	*	
	Subtotal	\$162,805,648	10.3%	
Auxiliary Enterprises		\$174,535,246	11.1%	
	Total	\$1,576,536,821	100.0%	

\* Less than 0.1 percent.

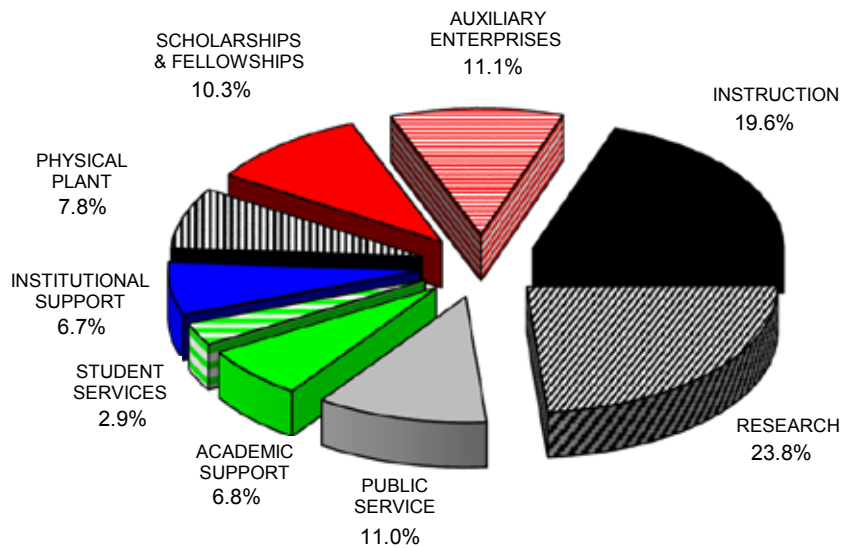
This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration

**EXPENDITURES BY FUNCTION  
FISCAL YEARS 2006-07 THROUGH 2015-16**

Function	Fiscal Year									
	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Instruction	19.0 %	18.8 %	19.4 %	19.1 %	18.3 %	18.8 %	19.1 %	18.9 %	19.0 %	19.6 %
Research	24.7	24.2	23.8	23.5	23.4	24	23.6	23.3	23.3	23.8
Public Service	13.4	13.3	13.9	12.7	11.9	11.7	11.6	11.8	11.4	11.0
Academic Support	9.5	9.5	6.9	6.7	7.0	7.1	6.6	6.8	6.8	6.8
Student Services	2.3	2.4	2.6	2.8	2.6	3.3	3.0	2.9	3.0	2.9
Institutional Support	5.2	5.8	5.6	5.5	5.2	5.2	5.9	5.5	5.5	6.7
Physical Plant	7.7	7.4	8.7	9.5	9.9	8.6	8.7	8.8	9.4	7.8
Scholarships and Fellowships	7.6	8.1	8.4	9.4	9.9	9.8	10.0	10.4	10.3	10.3
Auxiliary Enterprises	10.6	10.5	10.7	10.8	11.8	11.5	11.5	11.6	11.3	11.1

**Figure 19  
DISTRIBUTION OF EXPENDITURES BY FUNCTION  
FISCAL YEAR 2015-16**



Source: Office of the Vice President for Finance and Administration