

**SOURCES OF REVENUE
FISCAL YEAR 2015-16**

Sources	Revenue	Percent of Total
State of Georgia		
Resident Instruction	\$ 337,071,817	21.0%
Forestry Research	2,660,386	0.2%
Forestry Cooperative Extension	810,431	0.1%
Skidaway Institute of Oceanography	1,273,178	0.1%
Agricultural Experiment Station	38,494,527	2.4%
Cooperative Extension Service	32,287,418	2.0%
Marine Extension Service	1,243,709	0.1%
Marine Institute	926,998	0.1%
Veterinary Medical Experiment Station	1,867,931	0.1%
Veterinary Medical Teaching Hospital	417,163	*
Veterinary Medicine Agriculture Research	781,865	*
Total State of Georgia	\$ 417,835,423	26.1%
Federal Appropriations		
Agricultural Experiment Station	\$ 7,316,211	0.5%
Cooperative Extension Service	8,434,259	0.5%
Total Federal Appropriations	\$ 15,750,470	1.0%
Student Tuition and Fees		
Resident Instruction	\$ 503,967,352	31.5%
Student Activities	6,075,770	0.4%
Total Student Tuition and Fees	\$ 510,043,122	31.9%
Sales, Services, and Miscellaneous Sources		
Teaching and Service Departments	\$ 125,932,201	7.9%
Forestry Research	587,363	*
Forestry Cooperative Extension	142,624	*
Skidaway Institute of Oceanography	822,366	0.1%
Agricultural Experiment Station	7,260,395	0.5%
Cooperative Extension Service	12,662,955	0.8%
Marine Extension Service	629,772	*
Marine Institute	33,186	*
Veterinary Medical Experiment Station	74,027	*
Veterinary Medical Teaching Hospital	16,810,342	1.0%
Athens & Tifton Veterinary Laboratories	5,861,327	0.4%
Student Activities	2,267,128	0.1%
Total Sales, Services, and Miscellaneous Sources	\$ 173,083,685	10.8%
Gifts, Grants, and Research Contracts (State, Federal, and Private)**		
	\$ 295,652,246	18.4%
Auxiliary Enterprises	\$ 187,842,206	11.7%
Endowment	\$ 2,060,434	0.1%
Total	\$ 1,602,267,586	100.0%

* Less than 0.1%

** Includes Student Aid

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration