

**SOURCES OF REVENUE  
FISCAL YEAR 2016-17**

<b>Sources</b>	<b>Revenue</b>	<b>Percent of Total</b>
State of Georgia		
Resident Instruction	\$ 350,030,681	21.0%
Forestry Research	2,872,377	0.2%
Forestry Cooperative Extension	873,637	0.1%
Skidaway Institute of Oceanography	1,334,196	0.1%
Agricultural Experiment Station	39,549,773	2.4%
Cooperative Extension Service	35,533,763	2.1%
Marine Extension Service	1,325,037	0.1%
Marine Institute	966,557	0.1%
Veterinary Medical Experiment Station	2,279,799	0.1%
Veterinary Medical Teaching Hospital	445,000	*
Veterinary Medicine Agriculture Research	801,260	*
Total State of Georgia	\$ 436,012,080	26.1%
Federal Appropriations		
Agricultural Experiment Station	\$ 6,692,933	0.4%
Cooperative Extension Service	8,917,158	0.5%
Total Federal Appropriations	\$ 15,610,091	0.9%
Student Tuition and Fees		
Resident Instruction	\$ 516,418,891	30.9%
Student Activities	6,052,473	0.4%
Total Student Tuition and Fees	\$ 522,471,364	31.3%
Sales, Services, and Miscellaneous Sources		
Teaching and Service Departments	\$ 134,694,053	8.1%
Forestry Research	549,485	*
Forestry Cooperative Extension	43,541	*
Skidaway Institute of Oceanography	668,038	*
Agricultural Experiment Station	7,188,899	0.4%
Cooperative Extension Service	13,254,171	0.8%
Marine Extension Service	521,410	*
Marine Institute	37,282	*
Veterinary Medical Teaching Hospital	17,163,959	1.0%
Athens & Tifton Veterinary Laboratories	6,173,748	0.4%
Student Activities	2,531,277	0.2%
Total Sales, Services, and Miscellaneous Sources	\$ 182,825,864	11.0%
Gifts, Grants, and Research Contracts (State, Federal, and Private)**	\$ 319,268,333	19.1%
Auxiliary Enterprises	\$ 191,452,195	11.5%
Endowment	\$ 1,571,745	0.1%
Total	\$ 1,669,211,671	100.0%

\* Less than 0.1%

\*\* Includes Student Aid

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration